

# SWALLOWNEST PRIMARY SCHOOL

## Sport Funding expenditure report: 2021 – 22

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Mr Jonathon Sanders- Sport Funding Governor

Mr L McHale- Headteacher

*This document provides an overview of the expenditure of the Sport Funding for academic year  
2021/22*

# Sport Funding Expenditure: Report to governors: Academic Year 2021-22

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## Overview of the school

<b>Number of pupils and Sport funding received</b>	
Total number of pupils on roll	172
Amount of funding received – Sept- March 2022	£10,337
Balance of funding due – May 2022	£7,383
<b>Total amount of SF received</b>	<b>£17,720</b>

## Summary of Sports Funding spending September 2021-22

### Objectives in spending Sports Funding

To continue to increase teaching and support staff subject knowledge and confidence in the delivery of PE, in turn raising standards for all our children. This includes the purchase of high quality PE resources and continued employment of a sports Co-ordinator for 2021-22. The school will also be using the specialist services of dedicated sports coaches in varying methods of deployment- breakfast clubs, in school, after school provision.

To ensure all our children have access to regular exercise and increasing activity levels at break and lunchtimes, embedding the ethos of the importance of a healthy, active lifestyle.

The Sports Co-ordinator has increased pupils' participation in extra-curricular sport and the amount of competitive sport opportunities for pupils. We now have an established team of staff who work together to create a fully inclusive sports for all ethos throughout school.

### Summary of spending and actions taken:

See Record of Sports Funding spending by item/project 21/22

### Further plans

To ensure that staff CPD continues in Physical Education and to monitor its impact.

To update equipment and kit for all sports. Continued participation in sporting events within the learning community and beyond.

To continue to develop the outdoor space for continued participation in sport and exercise during break and lunchtimes.

To enhance children's sports opportunities with additional clubs within the school day with the assistance of sports coach and sports team.

### **COVID 19 has significantly reduced the opportunities to compete in competitive sport.**

### Outcomes to date:

- Sports Co-ordinator working alongside sporting professionals, eg SJD, Wickersley trust, Treeton Club, Rotherham United, Rotherham Titans to encourage sporting activity throughout school and try to access further funding for the school. Links with secondary school (ACET) and learning community schools due to increased participation in sporting events/festivals.
- High percentage of pupils attending after school clubs. Including increasing % of pupil premium children.
- Range of activities in after school clubs available including – gymnastics, dodge ball, football, boxercise, basketball, hockey
- Increased participation in competitive sport (wherever possible)
- Sainsbury's School Games Gold Award (wherever possible)
- Playground leaders- providing opportunities at playtime and lunchtime to participate in social play
- 100% pupil premium took part in out of school competitive sport in 17/18, 18/19. 19/20 Covid19 impact 19/20 and since.

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Record of Sports Funding spending by item/project 2020-21			
Item/project	Cost	Objective	Outcome
Percentage of salary for the Sports Co-ordinator.	£1,893.83 (a)	To develop new interests and provide equal access for all children.	Uptake for the clubs continues to be extremely high. Sporting themes are changed regularly to coordinate with ACET festivals. Develop curriculum.
	<b>£1,893.83 (a)</b>		
Participation in the School Primary Sports Package and other festivals.	£2,000 (e)	Pupils have the opportunity to participate in a variety of sports festivals in the learning community.	A much higher percentage of our children have participated in sporting events. Rotherham football competition, cross country, EIS, Wickersley multi sports festival, regional finals.
	<b>£2,000</b>		
Maintenance of PE and outdoor equipment.	£245 (a)	To ensure equipment, indoor and out, complies with health and safety regulations.	All children continue to benefit from the use of the equipment in a safe environment.
Purchase of new sports equipment. Curriculum materials, staff and pupil kits	£1,755 (e)	Replacement of some PE equipment in order to deliver high quality PE provision, including lunchtime and after school clubs.	All children are benefitting from the use of other sporting equipment.
	<b>£2,000</b>		
Specialist Provision- Coaching (SJD)	£7,312.50 (a)	Continued professional development of the dedicated sports team; this is the passed on to other staff through INSET, team teaching etc	Children have the opportunity to learn new sports from staff who have received high quality training.
Breakfast club	£4,875.00 (a)		
After school club	£4,875.00 (a)		
Extended ASC	£4,875.00 (a)		
	<b>£17,062.5</b>		

Total Sports Funding received	<b>£17,720</b>
Total Sports Funding expenditure	<b>£22,956.33</b>

Sports Funding remaining	
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### Plans for 2022-23

Objective	Outcome
To ensure that staff CPD continues in Physical Education focussing on inclusive PE to meet the needs of all our children.	The Sports Co-ordinator attends regular cluster meetings and reports back to SLT with any training opportunities for staff – Monitor the implementation of curriculum following INSET and training.
Continued participation in sporting events within the learning community and beyond.	Children competing in competitions and achieved rated of success.
To continue to pursue all areas available for additional funding for sports.	Continued promotion of a healthier lifestyle.
To renovate and revitalise the sports kits/equipment in school.	New equipment will be purchased to ensure first class quality PE provision is continuing for staff and pupils.
To extend the qualification of the lead sports practitioners.	Offering a first class service to all children, not only in our own school but in the wider community.
To work with other subject leads: PHSE/Science	Provide and broad and balanced curriculum, encouraging mindfulness, well-being and health schools in light of the WW pandemic/COVID
To drive/raise awareness of healthy lifestyles and options available to all.	Using the growth comparison data to enhance the offering to all children at SWP.